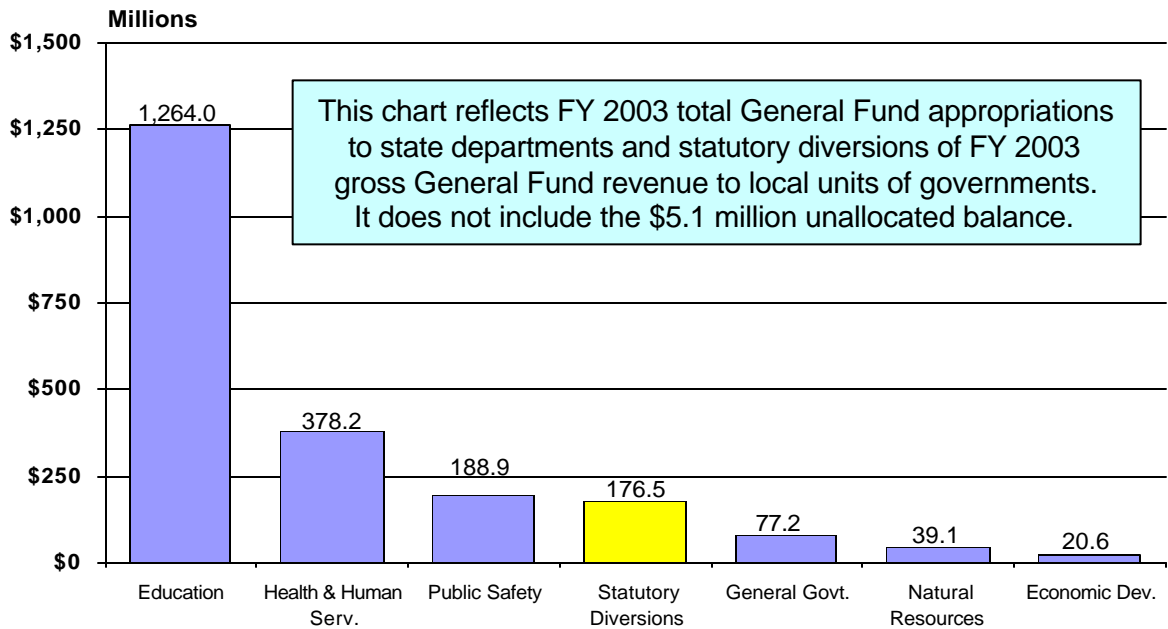


Allocation of FY 2003 State General Fund Tax Revenue: Distribution of \$2,149.5 Million in Gross Revenue Collections



STATUTORY DIVERSIONS TO OTHER FUNDS OR LOCAL GOVERNMENT:

Local Government:

Revenue Sharing to Cities and Counties (13.75% of Sales Tax)	\$112.6 M
Cities and Counties Liquor Surcharge	13.0
County Juvenile Probation Fund (Cigarette Tax)	<u>4.2</u>
Total	\$129.8 M

Property Tax Relief:

Circuit Breaker (Sales Tax)	<u>\$13.0 M</u>
Total	\$13.0 M

Schools Dedicated Funds:

Public School Income Fund (Cigarette Tax and Liquor Surcharge)	\$5.4 M
Community College Fund (Liquor Surcharge)	<u>0.3</u>
Total	\$5.7 M

State Dedicated Funds:

Water Pollution Control Fund (Sales Tax)	\$4.8 M
Permanent Building Fund (Income, Sales, Cigarette & Beer Taxes)	19.0
All other Dedicated Funds (Inc., Cig., Beer, Wine, Liq. & Mine Taxes)	<u>4.2</u>
Total	\$28.0 M

Total General Tax Revenue to Other Funds or Local Government: \$176.5 M